THE UNIVERSITY OF MICHIGAN REGENTS COMMUNICATION

ACTION REQUEST

Subject:

Dental Building and W. K. Kellogg Institute

Third Floor Renovations

APPROVED BY THE REGENTS ON

Action

Requested:

Approval to Proceed with Project

NOV 1 8 2004

Background:

This project is part of the continuing efforts of the School of Dentistry to upgrade and renovate existing research and clinical space in the Dental Building, most of which is more than 35 years old. An approximately 3,800 gross square foot renovation is proposed to convert five clinical lab and exam spaces on the third floor into a single research laboratory and support area. Related infrastructure work includes adding fume hood exhaust capacity, fire suppression piping and upgrades to the telecommunications, alarm, and electrical distribution systems. The scope of the project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project.

The estimated cost of the project is \$750,000. Funding will be provided by a combination of Dental School and Provost Office resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The University of Michigan, Plant Extension – Architecture, Engineering and Construction will design the project. Construction is scheduled to be completed in Spring 2005.

We recommend that the Regents approve the Dental Building and W. K. Kellogg Institute – Third Floor Renovations project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

Timothy P. Sl

Executive Vice President and

Chief Financial Officer

November 2004