

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: Dental Building and W. K. Kellogg Institute
Renovation for Pre-Clinical Simulation Laboratory

Action Requested: Approval to Proceed with Project

Background:

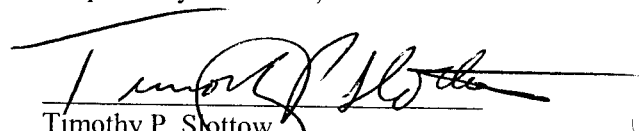
The School of Dentistry is proposing to upgrade and renovate instructional and research space in the Dental Building. With few exceptions this space has not been upgraded substantially since the building's construction over 30 years ago.

The existing, ground floor pre-clinical laboratory will be renovated to accommodate 110 state-of-the-art patient simulator stations. These are equipped with built-in utility services and offer the latest in "hands-on" teaching technology, using self-contained audiovisual feedback and instruction. Second and third floor patient care coordinator offices will be relocated to more efficiently provide services to patients and students. Faculty offices and student grading areas will be updated. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. Related infrastructure work incorporates additional supplemental air conditioning, automatic fire suppression system distribution, fire alarm system, and distribution of laboratory services. The project will impact 17,200 gross square feet of space on four floors of the Dental Building. There will be no impact on parking from this project.

The estimated cost of the project is \$3,200,000. Funding will be provided from the Dental School. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The project has been designed by The University of Michigan Plant Extension in collaboration with consulting dental planners, Nevin Laboratories, Inc., and consulting structural engineers, McClurg & Associates, Inc. Construction is scheduled to be completed in Winter 2004.

We recommend that the Regents approve the Dental Building and W. K. Kellogg Institute Renovation for Pre-Clinical Simulation Laboratory project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,


Timothy P. Slottow
Interim Chief Financial Officer

January 2003

APPROVED BY THE REGENTS ON
JAN 16 2003