

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
C.S. Mott Children's Hospital
Pediatric Cardiology Biplane Catheterization Laboratory

Action Requested: Approval to Proceed with Project

Background:

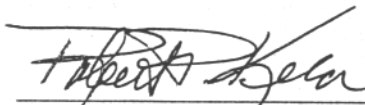
During recent years, pediatric cardiac anomalies once corrected surgically in the operating room have shifted to interventional cardiac catheterization laboratories. Mott Children's Hospital has one biplane cardiac catheterization laboratory for therapeutic interventional procedures. From 2001 to 2003 the lab experienced a 31% increase in activity. The inability to accommodate additional volume has led to long wait times and has limited the growth of this program. UMHHC proposes to renovate existing space on level 1 of Mott Hospital to accommodate a second biplane cardiac catheterization laboratory.

A 1,200 gross square foot renovation is planned. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking. A Certificate of Need is required from the Michigan Department of Consumer and Industry Services.

The estimated cost of the project is \$4,245,000 including \$3,570,000 for equipment. Funding will be provided from Hospitals and Health Centers' resources. Initially, the project may be financed by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of HarleyEllis will design the project. Construction is scheduled to be completed in Fall 2005.

We recommend the Regents approve the University of Michigan Hospitals and Health Centers - Pediatric Cardiology Biplane Catheterization Laboratory project as described, authorize commissioning the architectural firm of HarleyEllis for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Robert P. Kelch
Executive Vice President
for Medical Affairs



Timothy P. Slottow
Executive Vice President
and Chief Financial Officer

July 2004

APPROVED BY THE REGENTS ON

JUL 15 2004