

THE UNIVERSITY OF MICHIGAN  
REGENTS COMMUNICATION

Approved by the Regents

ACTION REQUEST

October 25, 2007

Subject: University of Michigan Hospitals and Health Centers  
University Hospital  
Computed Tomography and Interventional Radiology Expansion

Action

Requested: Approval to Proceed with Project

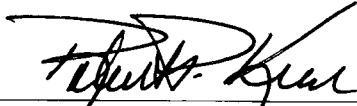
Background:

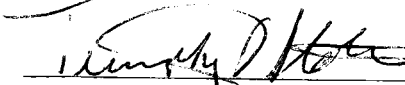
The University of Michigan Hospitals and Health Centers Imaging Strategic Plan provides for specific diagnostic imaging improvements over the next five fiscal years. As part of phase one of the plan to meet the growing patient demands for diagnosis and treatment, this project will increase the Hospitals' capacity for critical services. Computed tomography (CT) and interventional radiology (IR) services on level B1 of University Hospital will be expanded in space vacated by the relocation of Nuclear Cardiology services to the Cardiovascular Center. A renovation of approximately 6,600 gross square feet is planned that will accommodate the addition of two incremental CT scanners and three incremental IR suites, as well as associated patient preparation and recovery spaces. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. There will be no impact on parking from this project. A Certificate of Need will be required from the State of Michigan Department of Community Health for this project.

The estimated cost of the project is \$21,100,000. Funding will be provided from Hospitals and Health Centers' resources. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The architectural firm of Integrated Design Solutions, LLC will design the project. A phased construction schedule is planned in order to minimize disruption to the surrounding patient services, with construction to be completed in Fall 2008.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers University Hospital Computer Tomography and Interventional Radiology Expansion project as described, authorize commissioning the architectural firm of Integrated Design Solutions, LLC for its design, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,

  
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Robert P. Kelch  
Executive Vice President  
for Medical Affairs

  
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Timothy P. Slottow  
Executive Vice President and  
Chief Financial Officer

October 2007