

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
Cancer and Geriatric Center Infusion Pharmacy Expansion/Relocation Project

Action

Requested: Approval to Proceed with Project

Background:


Infusion services are an essential component of the treatment plan provided to patients diagnosed with cancer. The current Cancer-Geriatric Center's Infusion Pharmacy is in an area undersized for the high level of activity generated on behalf of the Hospitals and Health Centers. The number of infusions delivered to patients increased 17% from FY99 to FY00, and by an additional 10% in FY01. The pharmacy area is inadequate to meet this volume or projected future growth needs of the Cancer Center. The lack of space has been identified as a concern during accreditation visits.

The proposed project consists of three phases affecting 3200 square feet, with construction occurring during off-hours to minimize disruption to daytime clinic operations. Phase one includes the reconfiguration of 1900 square feet of existing retail pharmacy area to incorporate the relocated conference room. Phase two includes the renovation of the existing conference room into 900 square feet of infusion pharmacy. Phase three includes the renovation of 400 square feet of existing infusion clinic space in order to relocate patient treatment areas and allow direct access from the clinic to the new infusion pharmacy. Also included in the project are costs for the fume hoods, cabling and networking cost associated with relocating the phone and computer system and a \$50,000 furniture allowance.

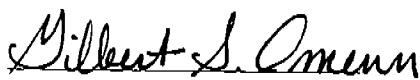
The total project cost estimate is \$1,200,000. Funding will be provided from Hospitals and Health Centers' capital fund.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers' Cancer and Geriatric Center's Infusion Pharmacy Expansion/Relocation Project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget of \$1,200,000.

Respectfully submitted,



Robert Kasdin
Executive Vice President
and Chief Financial Officer



Gilbert S. Omenn
Executive Vice President
for Medical Affairs

September 2001

APPROVED BY THE REGENTS ON

SEP 20 2001