

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals
Relocation and Expansion of Endocrine and Diabetes Clinics to Briarwood Building 2

Action Requested: Approval to Proceed with Project

Background:

The General Clinical Research Center (CRC) has had 41 continuous years of National Institutes of Health (NIH) grant funding and is now submitting a five-year renewal application for direct costs of \$33 million. Space that meets both research and clinical needs for the grant has been identified in the Med-Inn Building. The space is in proximity to core Hospital facilities, which is critical to CRC operations. In order to make the Med-Inn space available to CRC, several clinical program moves must occur.

This project therefore involves the renovation of approximately 9,500 square feet of existing space in Briarwood Building 2 and is estimated to cost \$2,830,000. Just under \$1 million of the estimate falls in the category of moveable equipment, including furnishings, medical equipment, telephone and computer systems. With design beginning upon Regents' authorization in April 2000, the schedule calls for occupancy of the renovated space by Fall 2001. Funding for the project will be provided from the Hospitals and Health Centers capital reserves.

We recommend the Regents approve the project as described.

Respectfully submitted,



Robert Kasdin
Executive Vice President
and Chief Financial Officer



Gilbert S. Omenn
Executive Vice President
for Medical Affairs

April 2000

APPROVED BY THE REGENTS ON

APR 13 2000