

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: The 300 North Ingalls Building
Mass Spectrometer Laboratory in Rooms 1100-01 and 1105-06

Action
Requested: Approval to Proceed with Project

Background:

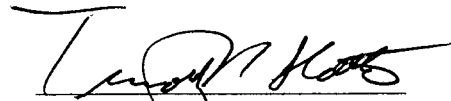
The Michigan Proteome Consortium (MPC), is part of the Core Technology Alliance, and has received funding from the Michigan Life Sciences Corridor Fund. The proposed facility will allow the MPC to fulfill its objective of meeting the research requirements of investigators affiliated with the University of Michigan and other investigative groups throughout the Corridor. The renovation will provide space for a state-of-the-art protein analysis facility and the equipment and staff necessary to fulfill the aims of the MPC contract.

Approximately 4,600 gross square feet of area on the tenth and eleventh floors, the roof and penthouse will be impacted. The project will include the standard distribution of plumbing, chilled water, ventilation, fire protection, lighting, power, telecommunications and the structural and architectural work to accomplish these improvements. A new fume hood exhaust fan will service two new exhaust hoods and a roughing pump exhaust system. We do not anticipate any impact on parking for this renovation.

The estimated cost of this project is \$850,000. Funding will be provided from the Office of the Vice President for Research. The construction cash flow may be provided, all or in part, by increasing the commercial paper issuance under the commercial paper program, secured by a pledge of General Revenues, and authorized by the Regents. The University of Michigan, Plant Extension - Architecture, Engineering and Construction will design the project. Construction will start in November 2002 and will be completed by mid-summer 2003.

We recommend that the Regents approve the 300 North Ingalls Building Mass Spectrometer Laboratory in Rooms 1100-01 and 1105-06 project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Timothy P. Slottow
Interim Chief Financial Officer

September 2002

APPROVED BY THE REGENTS ON
SEP 19 2002