

THE UNIVERSITY OF MICHIGAN
REGENTS COMMUNICATION

ACTION REQUEST

Subject: University of Michigan Hospitals and Health Centers (UMHHC)
Taubman Health Center Level B1 Renovation Project

Action

Requested: Approval to Proceed with Project

Background:

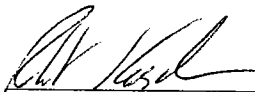
In April, 2002, the UMHHC will complete plans to relocate a significant portion of the operations of Medical Information Services from Taubman Health Center (THC), Level B1, to the North Campus Administrative Complex (NCAC). This relocation will include consolidation of multiple patient record storage, retrieval and processing functions. Approximately 11,600 gross square feet will become available in Taubman Health Center to address a variety of clinical program, faculty and support staff space needs.

Approximately 8,000 gross square feet in Taubman Health Center will be reconfigured and renovated to permit a limited on-site presence for Medical Information Services (MIS) functions, including patient chart coding, analysis, dictation and the transport of medical records between THC and NCAC. Several MIS coding staff currently located elsewhere in the hospital complex will relocate to this space, thereby addressing some space issues on the patient units. The renovation of the remaining 3,600 gross square feet will provide office space for the Hospital Dentistry program, and several offices to accommodate existing and new faculty in the Department of Radiology, as well as shared conference room space. The scope of this project includes the architectural, mechanical and electrical work necessary to accomplish these improvements. We anticipate no additional parking spaces will be required for this project.

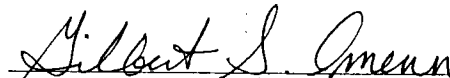
The total project cost is estimated at \$2,600,000. Funding will be provided from the Hospitals and Health Centers' capital fund. Construction is anticipated to be completed by end of Summer, 2003.

We recommend that the Regents approve the University of Michigan Hospitals and Health Centers' Taubman Health Center Level B1 Renovation project as described, and authorize issuing the project for bids and awarding construction contracts providing that bids are within the approved budget.

Respectfully submitted,



Robert Kasdin
Executive Vice President
and Chief Financial Officer



Gilbert S. Omenn
Executive Vice President
for Medical Affairs

February 2002

APPROVED BY THE REGENTS ON

FEB 14 2002